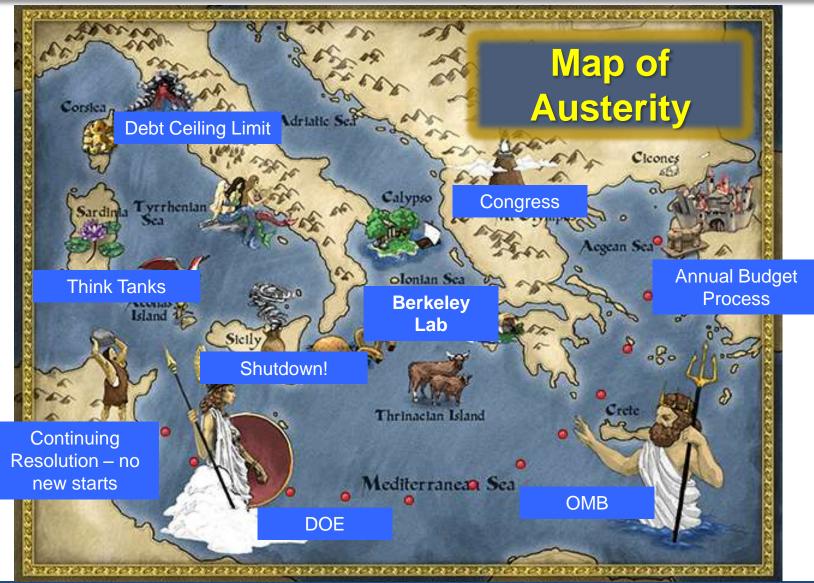






The budget Odyssey...







Discussion outline for State of the Lab

1 How is Berkeley Lab doing now?

What does our future look like?

Lots of time for discussion with the CAG.



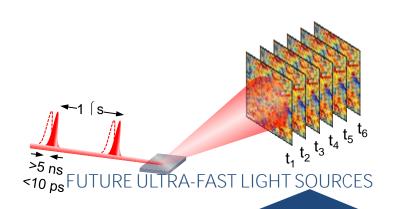
What can we say about Berkeley Lab in 2013?

- Lawrence's team science approach endures—as does our bond to Cal
- Scientific discovery is thriving at the lab
- Our work on issues of energy and environment is serving national and global needs
- Our understanding of the universe is expanding
- Our ambitious 5-year strategy has been largely successful, and now is the time to assess initiatives and set new goals





A review of Berkeley Lab's strategic initiatives (2009-2012)





BIOSCIENCES CONSOLIDATION & MISSION-READY FACILITIES

LBNL helped lay scientific foundation of LCLS-II; will now concentrate on upgrading ALS





Revise plan in light of budget environment and new opportunities in coordination with UCB



GOOD COMMUNITY RELATIONS



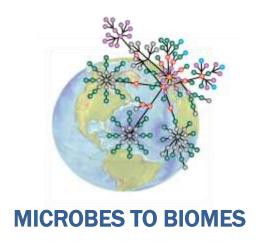
Successes (JBEI, JCAP, JCES| FLEXLAB...) form a springboar for energy innovation initiative..

Deepen with con

Substantial safety culture gains, focus on operational culture to become more efficient















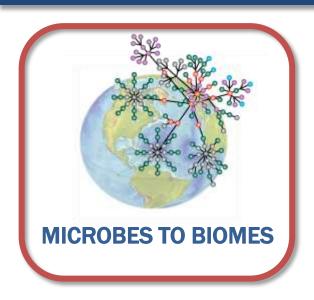
DIVERSITY & INCLUSION



SERVICE TECHNOLOGIES FOR SCIENCE















DIVERSITY & INCLUSION



SERVICE TECHNOLOGIES FOR SCIENCE





How do microbes act together to regulate a major ecological system (biome)?

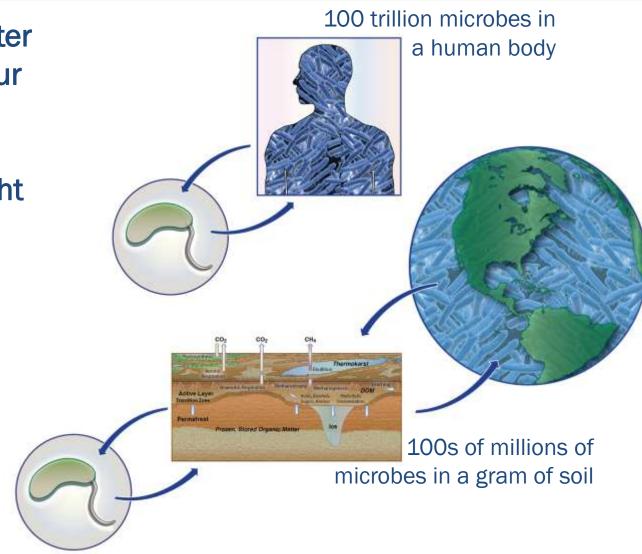
Microbes play a greater role in determining our health and our environment than we had previously thought

5-part series on the human microbiome:

http://n.pr/1f8p0ka

originally aired 11/4 - 11/18









Microbes to Biomes Initiative at Berkeley Lab

How do microbial communities function in and regulate highly complex *plant-soil* systems?

Discover Mineral-Microbe-Metazoan-Plant interactions that influence nitrogen fixation, carbon sequestration, and water holding capacity

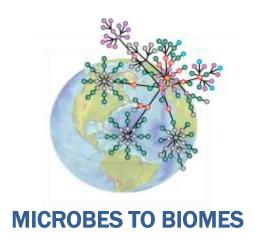
Quantify how the physical and chemical environment controls microbial activity Elucidate molecular basis of microbial community dynamics Identify

determinants of microbial community assembly

How will ecosystems respond to climate change?















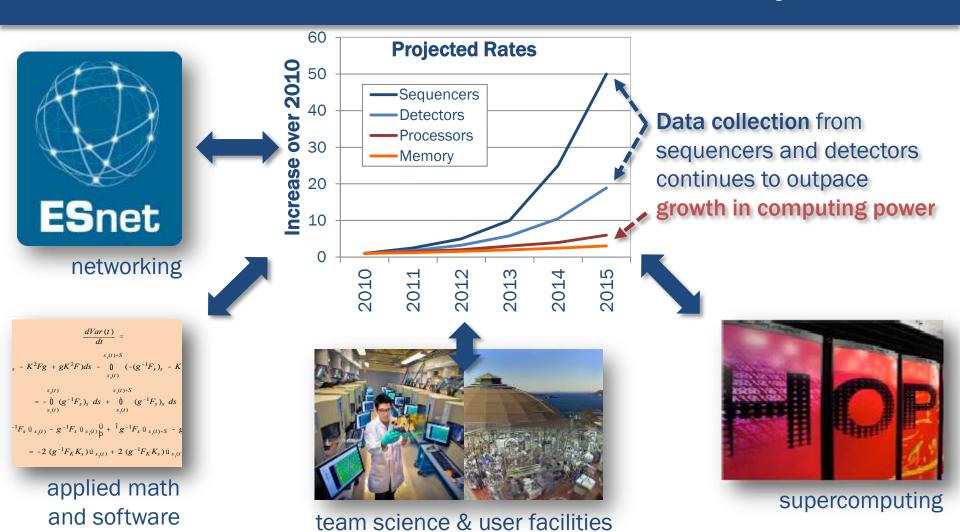
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Extreme Data Science Initiative at Berkeley Lab

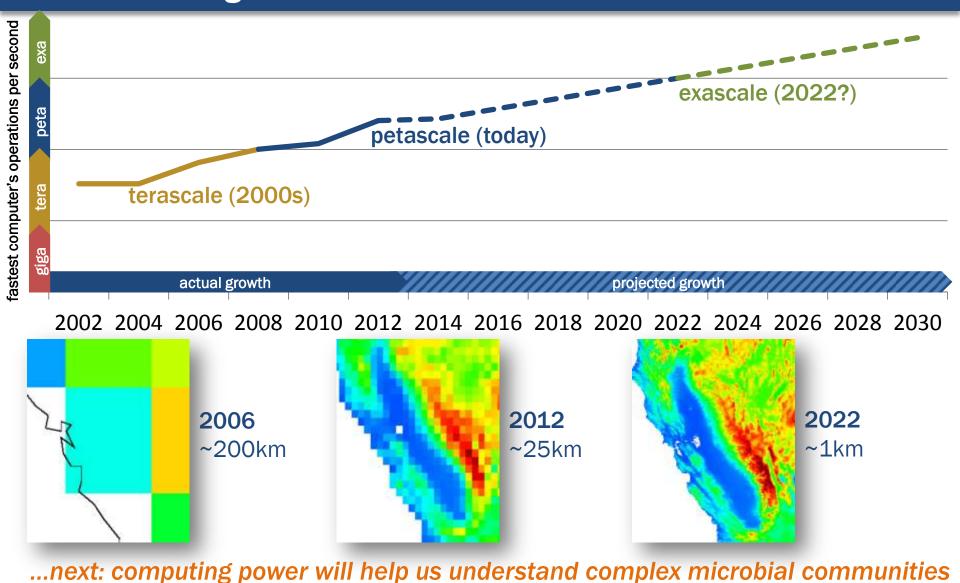


Leverage Berkeley Lab talent and our new computing infrastructure to enable new modes of inquiry and discovery from scientific data sets



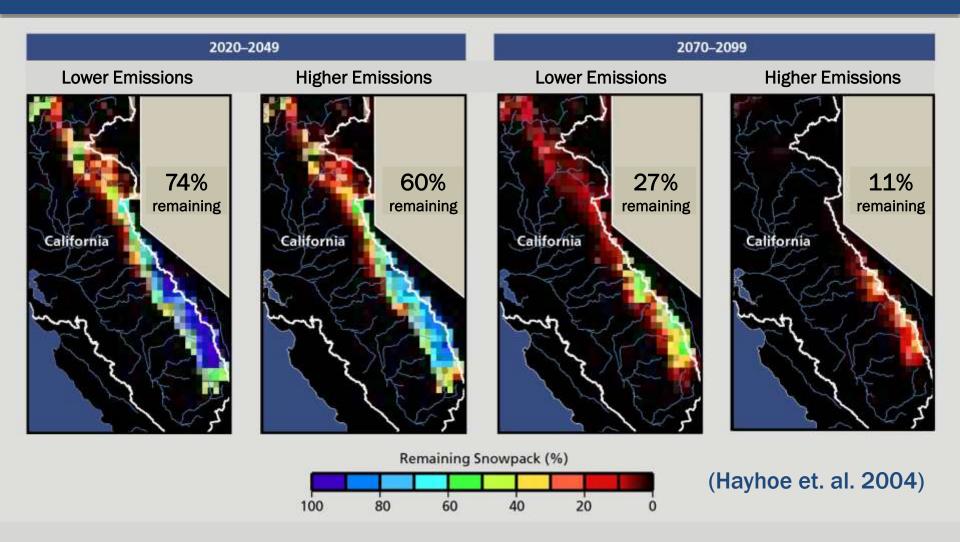


The scientific computing revolution is already transforming some fields of research such as climate science





Latest Climate Models Applied to CA Snowpack

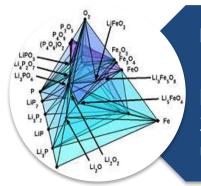


How will ecosystems respond to climate change?



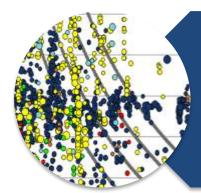


Great opportunity for scientific data to impact more (every?) science discipline



Materials Project

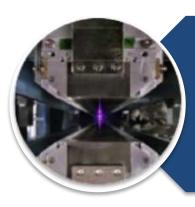
Discover materials before they are made – 30,000 solids, 4,000 users



Materials & Chemistry

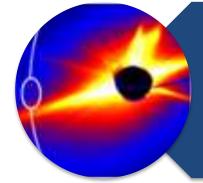
New batteries, catalysts, active windows...

from petabytes to exabytes



ALS data project

10 Tb/ day today and growing exponentially

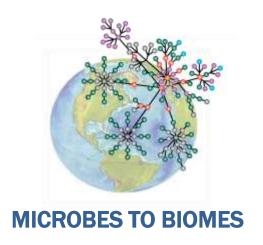


Light Sources

Crawlers aiding in the formulation of hypotheses?















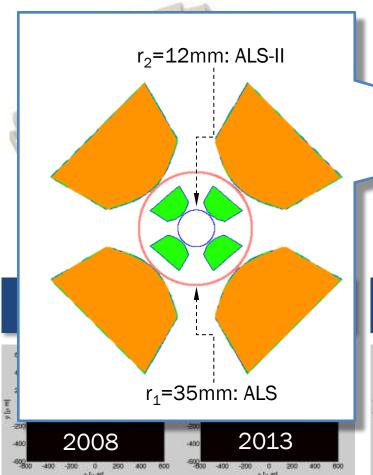


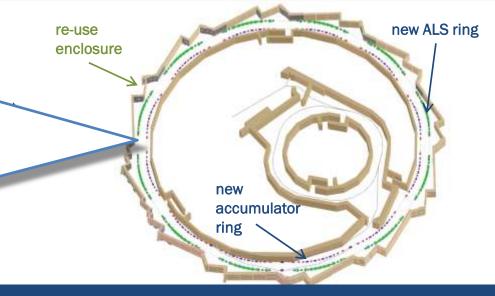


SERVICE TECHNOLOGIES FOR SCIENCE

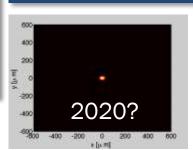


Diffraction-limited Advanced Light Source upgrade





Diffraction-Limited ALS (ALS-II)



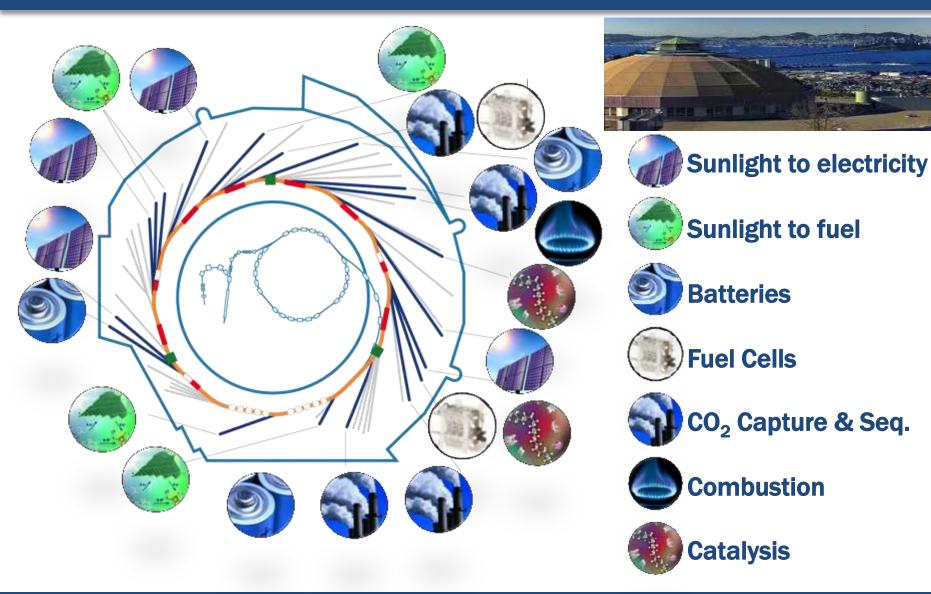
- A better microscope to see inside batteries, solar cells, proteins...
- Re-use the landmark building and ring enclosure (no conventional construction required)

Upgrade will enable fine resolution maps of energy devices and living things



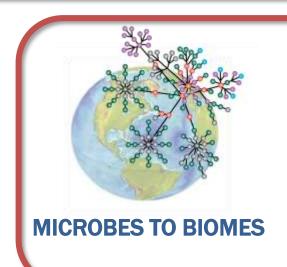


ALS-II: even better tools for science, in the existing building

















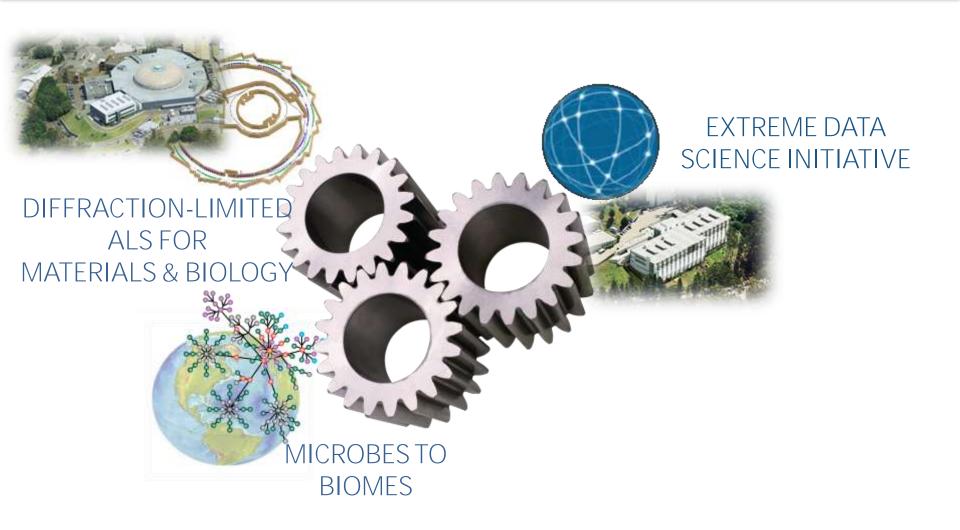
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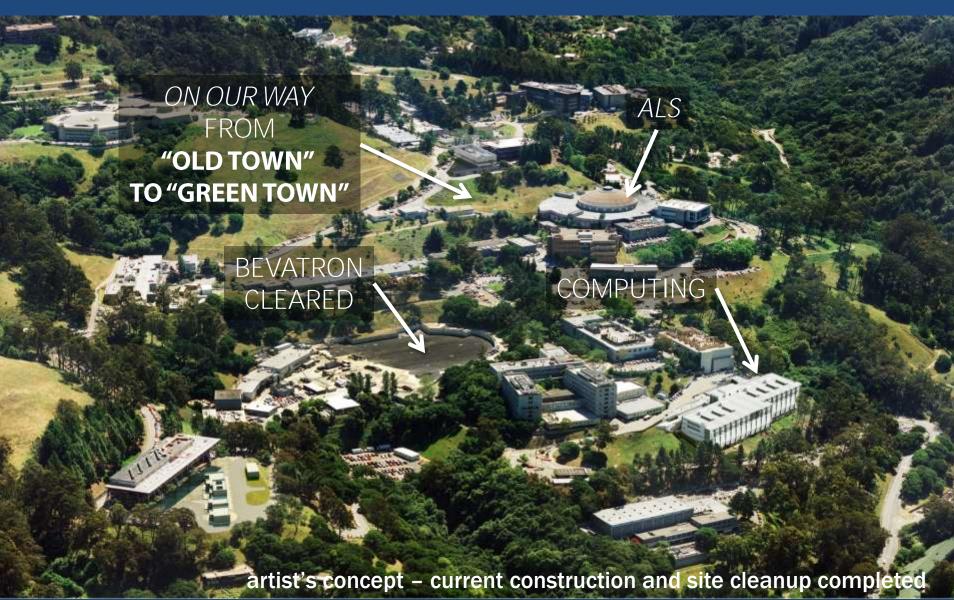
Re-enforcing nature of the lab-wide science initiatives







Mapping of science initiatives onto the Berkeley Hill site

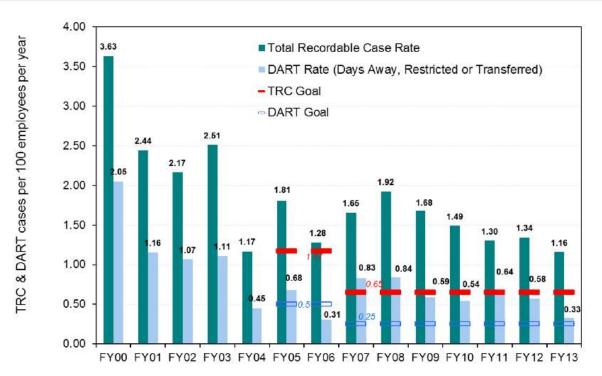






Safety culture leads to better safety, despite record construction years

Fewer injuries even during period of much construction





Safer employees are more productive and healthier. (Side benefit: fewer days away from work lowers cost.)

13

ELEMENTAL

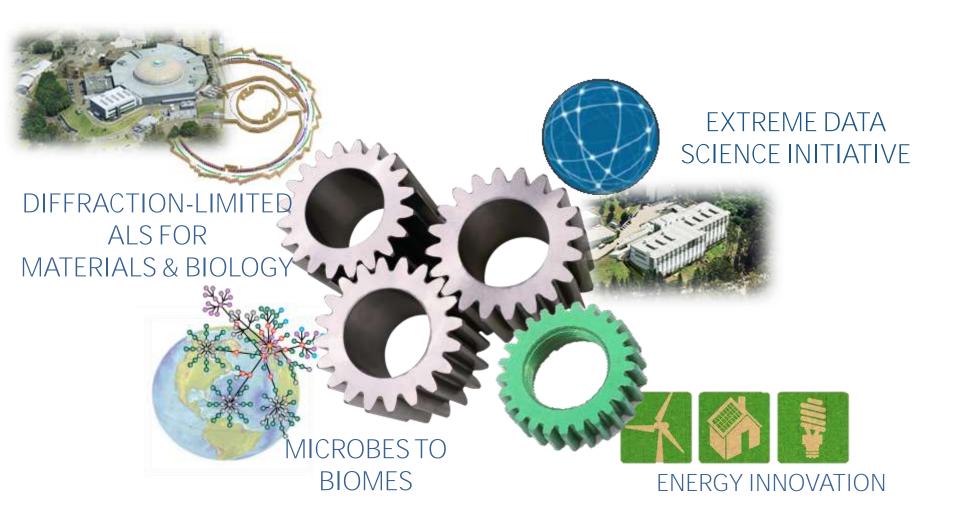
4,200

Recordable injury rates continue solid declines despite >10% reduction of operations budget and simultaneous large capital construction projects at Berkeley Lab





Real world impact from the lab-wide science initiatives







Energy innovation: history of success

"The Rosenfeld Effect" Though electricity use has risen sharply in the United States, California's per capita electricity use has remained relatively flat since 1973 because of the state's strict efficiency regulations. This leveling is dubbed "The Rosenfeld Effect," after physicist Arthur Rosenfeld who has championed the energy conservation movement since the '70s. Per capita electricity sales (not including self-generation) In kilowatt hours per person 14,000 12,000 **United States** 10,000 8,000 6.000 California "The Rosenfeld 4.000 Effect" 2,000 1973 1960 1970 1980 1990 2000 2008 Source: California Energy Commission MERCURY NEWS

alphabet syrrx tesetagen **nanomix** MOMENTA Quantum Dot Berkeley HeartLab, Inc. Morris Research LYGOS FLUIGENCE neomorphic GENE--- LOGIC RoseStreet Artery Therapeutics Carried tech Skin Scan view Adheren * Interactive SECOND GENOME Solexant

Technologies and Policies

- Efficiency standards (CA vs. US) and policy assistance
- Buildings, lighting technology
- Foundational work in lithium ion batteries

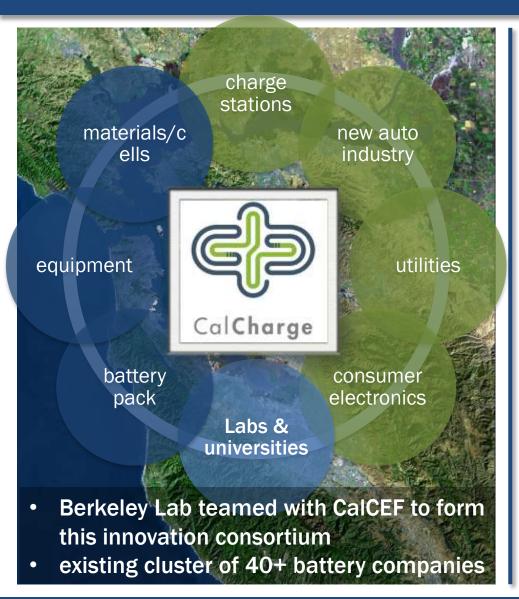
Startups

 30 Berkeley Lab spinoffs contribute \$695M to Bay Area and \$2.8B nationally each year





Berkeley Lab continues to impact technology and policy



Los Angeles Times

November 4, 2013

California must adopt aggressive climate-change policies, report says

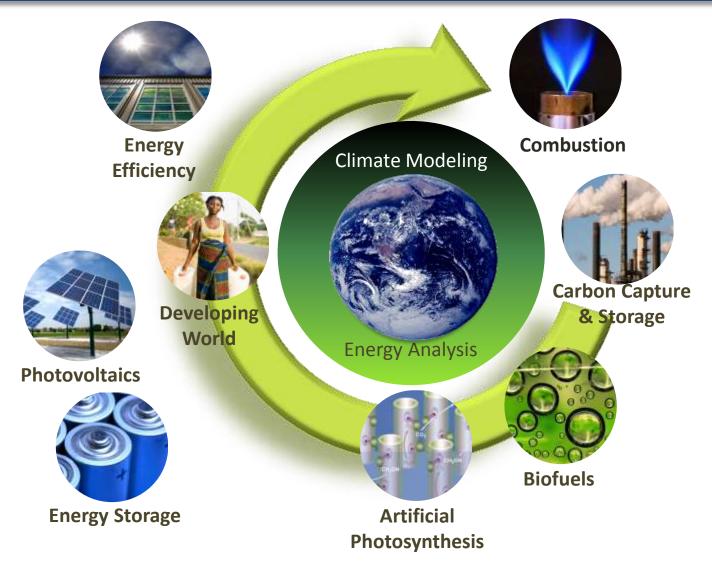
California will fall short of its goal to slash greenhouse gas emissions by midcentury unless it adopts aggressive policies to fight climate change, a new report says.

The state is still on track to cut emissions of carbon dioxide and other heat-trapping gases to 1990 levels by 2020, according to a report released Monday by the U.S. Department of Energy's Lawrence Berkeley National Laboratory.



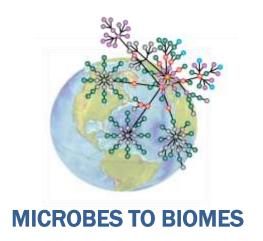


CC2.0 has created more opportunities for energy innovation impact













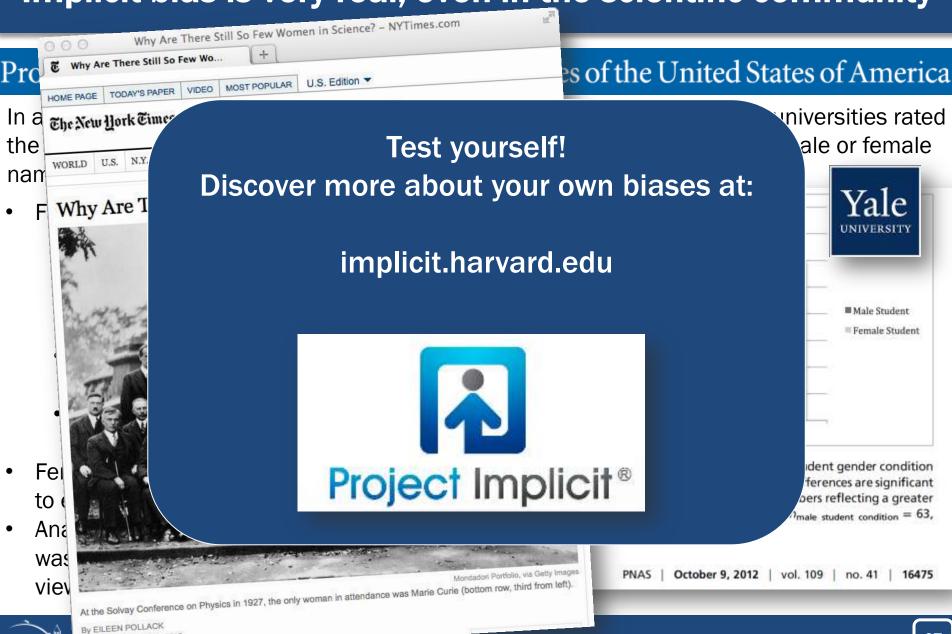








Implicit bias is very real, even in the scientific community



27

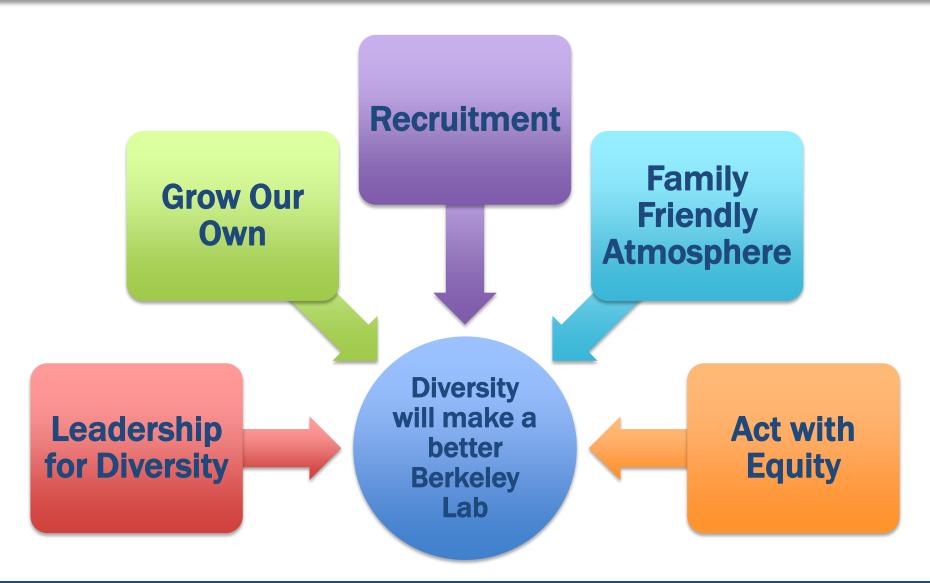
Why it matters so very much



- The vision of the community we live in
- Our science will be less successful if we are not diverse and inclusive



Diversity and Inclusion: 5 Strategies to start







Science education key to diversity goal

Teachers

- 2-year summer internships
- Curriculum development

Community

- Science at the **Theater**
- www.lbl.gov
- Friends of Berkeley Lab
- Partnership with Lawrence Hall of Science

Postdoctoral

- Postdoc life coordinator

• 488 postdocs of Undergraduate & Graduate

~1,000 university students per year as employees/interns

K-8

- "Cool Your School"
- **Classroom visits** (1875 students at 67 schools)
- Lab visits (5100 students from 106 schools

High School

- graders). Internships
- Nano High
- **Techno**vation Challenge
- Robotics Challenge





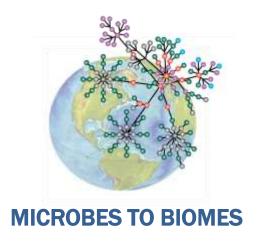










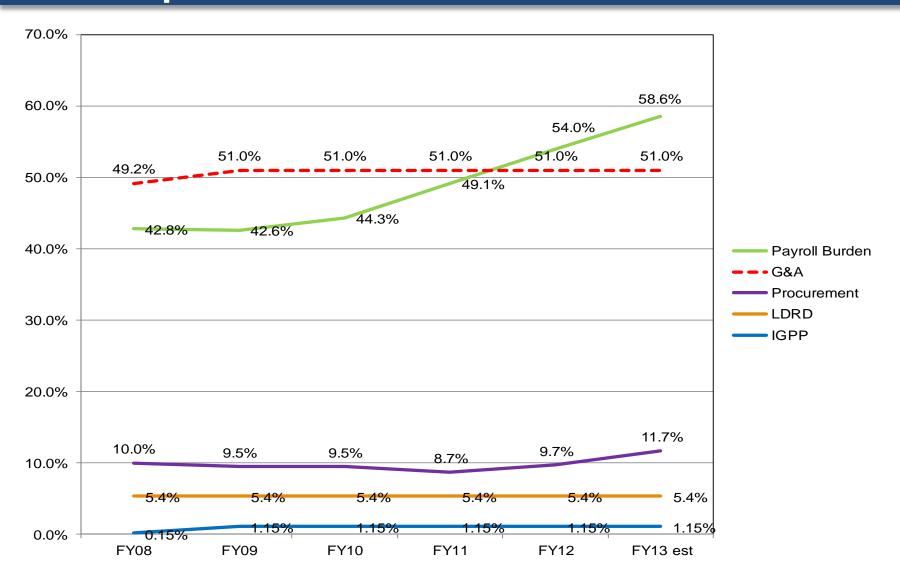








Illustration of the need to offset pension and health care cost escalation







Service technologies for science

Reinforce servicefocused attitudes and work rigor

Optimize end-to-end service fulfillment processes

- Simplified processes
- Tied to metrics
- Driven by IT automation

Use Information Technology to speed and simplify

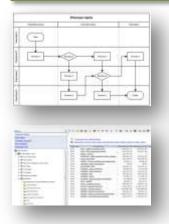
Effective and Efficient Operations





Major investments in new financial and human resources service technologies

F\$M





Simplified financial services

- Automated routing and status tracking
- Eliminate duplicate data entry

Better financial information for decisionmaking

- **Dashboards**
- Improved data capture & data structure
- Drag & drop guery tools with download to Excel

Lower cost

Workday



- Speed processing time, reduce cost

Better access for managers and employees

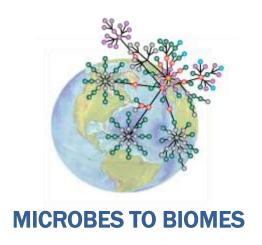
Initiate and approve personnel actions

Smarter tools

Integrated analytics and reports for workforce planning, compensation, performance management















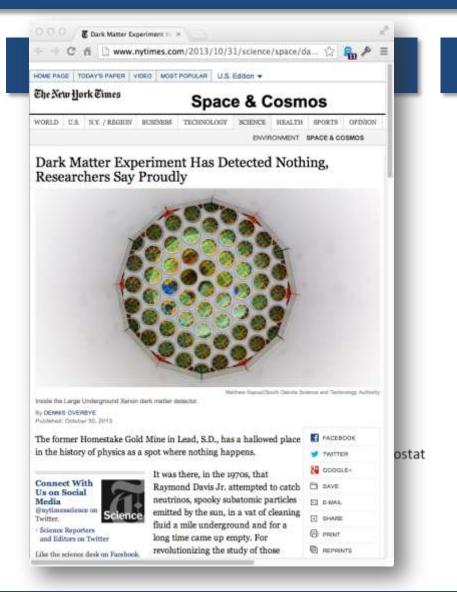
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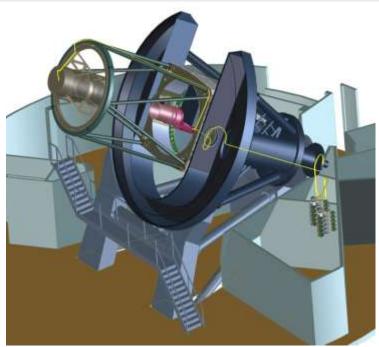
SERVICE TECHNOLOGIES FOR SCIENCE



Experiments for studying 95% of the universe



Dark Energy



- MS-DESI: map 20M galaxies and quasars to chart expansion of Universe at sub-percent precision
- To be located on Mayall telescope in Kitt Peak, AZ



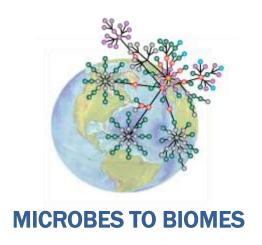


Berkeley Lab's Carl Haber recognized with 2013 MacArthur Foundation "Genius Grant"

















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Thank You



